

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
Sin Ramo/Dependencia CETRA	\$5,415,578.78 \$5,415,578.78	\$0.00 \$0.00	\$5,415,578.78 \$5,415,578.78	\$3,156,274.43 \$3,156,274.43	\$3,156,274.43 \$3,156,274.43	\$2,259,304.35 \$2,259,304.35
Total del Egreso	\$5,415,578.78	\$0.00	\$5,415,578.78	\$3,156,274.43	\$3,156,274.43	\$2,259,304.35

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