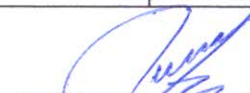


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	\$5,415,578.78	\$0.00	\$5,415,578.78	\$1,434,375.14	\$1,433,219.14	\$3,981,203.64
cetra	\$5,415,578.78	\$0.00	\$5,415,578.78	\$1,434,375.14	\$1,433,219.14	\$3,981,203.64
Total del Egreso	5,415,579	0	5,415,579	1,434,375	1,433,219	3,981,204


DRA. THAYDEÉ GRISEL MONSIVÁIS SANTOYO
DIRECTORA GENERAL


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DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


C.P. MIGUEL ÁNGEL SEGURA RODRÍGUEZ
CONTADOR