
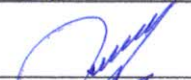


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	\$5,415,578.78	\$40,000.00	\$5,455,578.78	\$2,379,623.42	\$2,379,623.42	\$3,075,955.36
Gasto de Capital	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$6,415,578.78	\$68,000.00	\$6,483,578.78	\$2,379,623.42	\$2,379,623.42	\$3,103,955.36


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DIRECTORA GENERAL


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CONTADOR