



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
Sin Ramo/Dependencia	\$5,415,578.78	\$95,000.00	\$5,510,578.78	\$2,712,437.46	\$2,712,437.46	\$2,798,141.32
CETRA	\$5,415,578.78	\$95,000.00	\$5,510,578.78	\$2,712,437.46	\$2,712,437.46	\$2,798,141.32
<b>Total del Gasto</b>	<b>\$5,415,578.78</b>	<b>\$95,000.00</b>	<b>\$5,510,578.78</b>	<b>\$2,712,437.46</b>	<b>\$2,712,437.46</b>	<b>\$2,798,141.32</b>



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