



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$5,415,578.78	\$68,000.00	\$5,483,578.78	\$2,379,623.42	\$2,379,623.42	\$3,103,955.36
CETRA	\$5,415,578.78	\$68,000.00	\$5,483,578.78	\$2,379,623.42	\$2,379,623.42	\$3,103,955.36
Total del Gasto	\$5,415,578.78	\$68,000.00	\$5,483,578.78	\$2,379,623.42	\$2,379,623.42	\$3,103,955.36


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