



| Concepto                      | Egresos                          |                                |                                  |                                  |                                  | Subejercicio<br>6 = (3 - 4)      |
|-------------------------------|----------------------------------|--------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
|                               | Aprobado                         | Ampliaciones/<br>(Reducciones) | Modificado                       | Devengado                        | Pagado                           |                                  |
|                               | 1                                | 2                              | 3 = (1 + 2)                      | 4                                | 5                                |                                  |
| Sin Ramo/Dependencia<br>cetra | \$5,415,578.78<br>\$5,415,578.78 | \$68,000.00<br>\$68,000.00     | \$5,483,578.78<br>\$5,483,578.78 | \$2,124,915.28<br>\$2,124,915.28 | \$2,124,915.28<br>\$2,124,915.28 | \$3,358,663.50<br>\$3,358,663.50 |
| <b>Total del Gasto</b>        | <b>\$5,415,578.78</b>            | <b>\$68,000.00</b>             | <b>\$5,483,578.78</b>            | <b>\$2,124,915.28</b>            | <b>\$2,124,915.28</b>            | <b>\$3,358,663.50</b>            |

  
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