
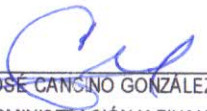


| Concepto                      | Egresos                          |                                     |                                  |                                  |                                  |                                  | Subejercicio<br>6 = ( 3 - 4 ) |
|-------------------------------|----------------------------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-------------------------------|
|                               | Aprobado<br>1                    | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = ( 1 + 2 )      | Devengado<br>4                   | Pagado<br>5                      |                                  |                               |
| Sin Ramo/Dependencia<br>cetra | \$5,415,578.78<br>\$5,415,578.78 | \$40,000.00<br>\$40,000.00          | \$5,455,578.78<br>\$5,455,578.78 | \$1,350,674.67<br>\$1,350,674.67 | \$1,350,674.67<br>\$1,350,674.67 | \$4,104,904.11<br>\$4,104,904.11 |                               |
| <b>Total del Gasto</b>        | <b>\$5,415,578.78</b>            | <b>\$40,000.00</b>                  | <b>\$5,455,578.78</b>            | <b>\$1,350,674.67</b>            | <b>\$1,350,674.67</b>            | <b>\$4,104,904.11</b>            |                               |

  
DRA. THAYDEÉ GRISSELL MONSIVÁIS SANTOYO  
DIRECTORA GENERAL

  
L.A.E. MARÍA JOSÉ CANCINO GONZÁLEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

  
CP MIGUEL ÁNGEL SEGURA RODRÍGUEZ  
CONTADOR