



| Concepto   | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                             |
|  | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                             |
| <b>Programas</b>   | <b>\$5,415,578.78</b> | <b>\$0.00</b>                  | <b>\$5,415,578.78</b> | <b>\$4,012,088.24</b> | <b>\$4,012,088.24</b> | <b>\$1,403,490.54</b>       |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Sujetos a Reglas de Operación  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Otros Subsidios  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Desempeño de las Funciones</b>  | <b>\$5,415,578.78</b> | <b>\$0.00</b>                  | <b>\$5,415,578.78</b> | <b>\$4,012,088.24</b> | <b>\$4,012,088.24</b> | <b>\$1,403,490.54</b>       |
| Prestación de Servicios Públicos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Provisión de Bienes Públicos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Promoción y fomento  | \$5,415,578.78        | \$0.00                         | \$5,415,578.78        | \$4,012,088.24        | \$4,012,088.24        | \$1,403,490.54              |
| Regulación y supervisión   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Específicos  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Proyectos de Inversión   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Administrativos y de Apoyo</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Operaciones ajenas   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Compromisos</b>   | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>               |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Desastres Naturales  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Obligaciones</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>               |
| Pensiones y jubilaciones   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Aportaciones a la seguridad social   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Aportaciones a fondos de estabilización                                    | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>                  | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>               |
| Gasto Federalizado   | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Participaciones a entidades federativas y municipios                       | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                | \$0.00                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                      |
| <b>Total del Gasto</b>   | <b>\$5,415,578.78</b> | <b>\$0.00</b>                  | <b>\$5,415,578.78</b> | <b>\$4,012,088.24</b> | <b>\$4,012,088.24</b> | <b>\$1,403,490.54</b>       |

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