

| Concepto | Egresos | | | | | Subejercicio 6 = (3 + 4) |
|--------------------------------|----------------------------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devenido 4 | Pagado 5 | |
| Sin Ramo/Dependencia contra | \$5,415,578.78 \$5,415,578.78 | -\$500.00 -\$500.00 | \$5,415,078.78 \$5,415,078.78 | \$3,109,016.53 \$3,109,016.53 | \$3,109,016.53 \$3,109,016.53 | \$2,306,062.25 \$2,306,062.25 |
| Total del Gasto | \$5,415,578.78 | -\$500.00 | \$5,415,078.78 | \$3,109,016.53 | \$3,109,016.53 | \$2,306,062.25 |

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