



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

# CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016

Fecha y hora de Impresión | 05/abr./2017  
05:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>1 Cetra</b>											
1000 SERVICIOS PERSONALES	\$2,728,449.33	\$4,000.00	\$2,732,449.33	\$2,732,449.33	\$0.00	\$2,043,824.03	\$688,625.30	\$688,625.30	\$2,043,824.03	\$2,043,824.03	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,259,752.72	\$165,752.00	\$2,425,504.72	\$2,425,504.72	\$0.00	\$1,974,508.83	\$450,995.89	\$450,995.89	\$1,974,508.83	\$1,974,508.83	\$0.00
1210 Honorarios asimilables a salarios	\$727,093.22	\$198,752.00	\$925,845.22	\$925,845.22	\$0.00	\$806,392.72	\$119,452.50	\$119,452.50	\$806,392.72	\$806,392.72	\$0.00
1211 Honorarios asimilables a salarios	\$727,093.22	\$198,752.00	\$925,845.22	\$925,845.22	\$0.00	\$806,392.72	\$119,452.50	\$119,452.50	\$806,392.72	\$806,392.72	\$0.00
1220 Sueldos base al personal eventual	\$1,503,659.50	-\$4,000.00	\$1,499,659.50	\$1,499,659.50	\$0.00	\$1,168,116.11	\$331,543.39	\$331,543.39	\$1,168,116.11	\$1,168,116.11	\$0.00
1221 Sueldos base al personal eventual	\$1,503,659.50	-\$4,000.00	\$1,499,659.50	\$1,499,659.50	\$0.00	\$1,168,116.11	\$331,543.39	\$331,543.39	\$1,168,116.11	\$1,168,116.11	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$267,556.40	-\$136,541.79	\$131,014.61	\$131,014.61	\$0.00	\$0.00	\$131,014.61	\$131,014.61	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$227,556.40	-\$100,000.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$227,556.40	-\$100,000.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$40,000.00	-\$36,541.79	\$3,458.21	\$3,458.21	\$0.00	\$0.00	\$3,458.21	\$3,458.21	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$40,000.00	-\$36,541.79	\$3,458.21	\$3,458.21	\$0.00	\$0.00	\$3,458.21	\$3,458.21	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1440 Aportaciones para seguros	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1441 CUOTAS PARA SEGURO PERSONAL DE VIDA CIVIL	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$123,140.21	\$1,541.79	\$124,682.00	\$124,682.00	\$0.00	\$62,067.20	\$62,614.80	\$62,614.80	\$62,067.20	\$62,067.20	\$0.00
1520 Indemnizaciones	\$20,165.21	\$1,541.79	\$21,707.00	\$21,707.00	\$0.00	\$21,707.00	\$0.00	\$0.00	\$21,707.00	\$21,707.00	\$0.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$20,165.21	\$1,541.79	\$21,707.00	\$21,707.00	\$0.00	\$21,707.00	\$0.00	\$0.00	\$21,707.00	\$21,707.00	\$0.00
1530 Prestaciones y haberes de retiro	\$102,975.00	\$0.00	\$102,975.00	\$102,975.00	\$0.00	\$40,360.20	\$62,614.80	\$62,614.80	\$40,360.20	\$40,360.20	\$0.00
1531 Prestaciones y haberes de retiro	\$102,975.00	\$0.00	\$102,975.00	\$102,975.00	\$0.00	\$40,360.20	\$62,614.80	\$62,614.80	\$40,360.20	\$40,360.20	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$78,000.00	-\$34,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$78,000.00	-\$34,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$78,000.00	-\$34,000.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$294,697.00	-\$14,128.67	\$280,568.33	\$166,459.65	\$114,108.68	\$166,459.65	\$0.00	\$114,108.68	\$165,519.65	\$165,519.65	\$940.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$39,500.00	\$8,268.50	\$47,768.50	\$25,267.89	\$22,500.61	\$25,267.89	\$0.00	\$22,500.61	\$25,267.89	\$25,267.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,500.00	\$11,778.60	\$17,278.60	\$12,120.59	\$5,158.01	\$12,120.59	\$0.00	\$5,158.01	\$12,120.59	\$12,120.59	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,500.00	\$11,778.60	\$17,278.60	\$12,120.59	\$5,158.01	\$12,120.59	\$0.00	\$5,158.01	\$12,120.59	\$12,120.59	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$991.00	\$991.00	\$928.00	\$63.00	\$928.00	\$0.00	\$63.00	\$928.00	\$928.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016

Fecha y hora de Impresión | 05/abr./2017  
05:27 p. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2121 Materiales y útiles de impresión y reproducción	\$63.00	\$928.00	\$991.00	\$991.00	\$0.00	\$928.00	\$0.00	\$63.00	\$928.00	\$928.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,959.20	\$12,040.80	\$23,000.00	\$2,000.00	\$21,000.00	\$12,040.80	\$0.00	\$10,959.20	\$12,040.80	\$12,040.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,959.20	\$12,040.80	\$23,000.00	\$2,000.00	\$21,000.00	\$12,040.80	\$0.00	\$10,959.20	\$12,040.80	\$12,040.80	\$0.00
2150 Material impreso e información digital	\$5,500.00	\$0.00	\$5,500.00	-\$6,500.00	\$12,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,500.00	\$0.00	\$5,500.00	-\$6,500.00	\$12,000.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$820.40	\$178.50	\$998.90	-\$1.10	\$1,000.00	\$178.50	\$0.00	\$820.40	\$178.50	\$178.50	\$0.00
2161 Material de limpieza	\$820.40	\$178.50	\$998.90	-\$1.10	\$1,000.00	\$178.50	\$0.00	\$820.40	\$178.50	\$178.50	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$26,552.50	\$16,708.84	\$43,261.34	\$261.34	\$43,000.00	\$16,708.84	\$0.00	\$26,552.50	\$16,568.84	\$16,568.84	\$140.00
2210 Productos alimenticios para personas	\$26,552.50	\$16,509.84	\$43,062.34	\$62.34	\$43,000.00	\$16,509.84	\$0.00	\$26,552.50	\$16,369.84	\$16,369.84	\$140.00
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$11,759.45	\$3,240.55	\$15,000.00	\$0.00	\$15,000.00	\$3,240.55	\$0.00	\$11,759.45	\$3,240.55	\$3,240.55	\$0.00
2214 Productos Alimenticios Para personal en las instalaciones	\$8,211.54	\$12,049.80	\$20,261.34	\$261.34	\$20,000.00	\$12,049.80	\$0.00	\$8,211.54	\$11,909.80	\$11,909.80	\$140.00
2216 Productos Alimenticios para personal derivado de actividæ	\$6,581.51	\$1,219.49	\$7,801.00	-\$199.00	\$8,000.00	\$1,219.49	\$0.00	\$6,581.51	\$1,219.49	\$1,219.49	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$199.00	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$199.00	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,345.24	\$6,780.76	\$9,126.00	\$6,929.00	\$2,197.00	\$6,780.76	\$0.00	\$2,345.24	\$6,780.76	\$6,780.76	\$0.00
2460 Material eléctrico y electrónico	\$1,353.46	\$3,943.54	\$5,297.00	\$4,500.00	\$797.00	\$3,943.54	\$0.00	\$1,353.46	\$3,943.54	\$3,943.54	\$0.00
2461 Material eléctrico y electrónico	\$1,353.46	\$3,943.54	\$5,297.00	\$4,500.00	\$797.00	\$3,943.54	\$0.00	\$1,353.46	\$3,943.54	\$3,943.54	\$0.00
2480 Materiales complementarios	\$991.78	\$2,837.22	\$3,829.00	\$2,429.00	\$1,400.00	\$2,837.22	\$0.00	\$991.78	\$2,837.22	\$2,837.22	\$0.00
2481 Materiales complementarios	\$991.78	\$2,837.22	\$3,829.00	\$2,429.00	\$1,400.00	\$2,837.22	\$0.00	\$991.78	\$2,837.22	\$2,837.22	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$48,533.60	\$59,362.44	\$107,896.04	-\$36,103.96	\$144,000.00	\$59,362.44	\$0.00	\$48,533.60	\$59,362.44	\$59,362.44	\$0.00
2530 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	-\$500.00	\$2,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	-\$500.00	\$2,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	-\$500.00	\$2,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	-\$500.00	\$2,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$6,071.68	\$1,428.32	\$7,500.00	-\$2,500.00	\$10,000.00	\$1,428.32	\$0.00	\$6,071.68	\$1,428.32	\$1,428.32	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$6,071.68	\$1,428.32	\$7,500.00	-\$2,500.00	\$10,000.00	\$1,428.32	\$0.00	\$6,071.68	\$1,428.32	\$1,428.32	\$0.00
2590 Otros productos químicos	\$39,461.92	\$57,934.12	\$97,396.04	-\$32,603.96	\$130,000.00	\$57,934.12	\$0.00	\$39,461.92	\$57,934.12	\$57,934.12	\$0.00
2591 Otros productos químicos	\$39,461.92	\$57,934.12	\$97,396.04	-\$32,603.96	\$130,000.00	\$57,934.12	\$0.00	\$39,461.92	\$57,934.12	\$57,934.12	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,026.55	\$30,434.00	\$39,460.55	\$3,460.55	\$36,000.00	\$30,434.00	\$0.00	\$9,026.55	\$29,634.00	\$29,634.00	\$800.00
2610 Combustibles, lubricantes y aditivos	\$9,026.55	\$30,434.00	\$39,460.55	\$3,460.55	\$36,000.00	\$30,434.00	\$0.00	\$9,026.55	\$29,634.00	\$29,634.00	\$800.00
2611 Combustibles, lubricantes y aditivos	-\$1,000.00	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2612	Combustibles, lubricantes y aditivos destinados a servicio	\$24,000.00	\$1,470.23	\$25,470.23	\$18,633.91	\$6,836.32	\$18,633.91	\$0.00	\$6,836.32	\$18,233.91	\$18,233.91	\$400.00
2613	Combustibles, lubricantes y aditivos destinados a servicio	\$12,000.00	\$2,990.32	\$14,990.32	\$11,800.09	\$3,190.23	\$11,800.09	\$0.00	\$3,190.23	\$11,400.09	\$11,400.09	\$400.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$26,000.00	\$3,100.00	\$29,100.00	\$25,852.92	\$3,247.08	\$25,852.92	\$0.00	\$3,247.08	\$25,852.92	\$25,852.92	\$0.00
2710	Vestuario y uniformes	\$26,000.00	\$3,100.00	\$29,100.00	\$25,852.92	\$3,247.08	\$25,852.92	\$0.00	\$3,247.08	\$25,852.92	\$25,852.92	\$0.00
2711	Vestuario y uniformes	\$26,000.00	\$3,100.00	\$29,100.00	\$25,852.92	\$3,247.08	\$25,852.92	\$0.00	\$3,247.08	\$25,852.92	\$25,852.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,000.00	-\$44.10	\$3,955.90	\$2,052.80	\$1,903.10	\$2,052.80	\$0.00	\$1,903.10	\$2,052.80	\$2,052.80	\$0.00
2910	Herramientas menores	\$1,000.00	-\$44.10	\$955.90	\$453.80	\$502.10	\$453.80	\$0.00	\$502.10	\$453.80	\$453.80	\$0.00
2911	Herramientas menores	\$1,000.00	-\$44.10	\$955.90	\$453.80	\$502.10	\$453.80	\$0.00	\$502.10	\$453.80	\$453.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$0.00	\$3,000.00	\$1,599.00	\$1,401.00	\$1,599.00	\$0.00	\$1,401.00	\$1,599.00	\$1,599.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$3,000.00	\$0.00	\$3,000.00	\$1,599.00	\$1,401.00	\$1,599.00	\$0.00	\$1,401.00	\$1,599.00	\$1,599.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,346,555.00</b>	<b style="color: red;">-\$92,026.33</b>	<b>\$1,254,528.67</b>	<b>\$1,035,241.20</b>	<b>\$219,287.47</b>	<b>\$1,035,241.20</b>	<b>\$0.00</b>	<b>\$219,287.47</b>	<b>\$1,022,503.31</b>	<b>\$1,022,503.31</b>	<b>\$12,737.89</b>
3100	SERVICIOS BÁSICOS	\$128,923.00	\$2,947.97	\$131,870.97	\$68,152.61	\$63,718.36	\$68,152.61	\$0.00	\$63,718.36	\$64,953.61	\$64,953.61	\$3,199.00
3110	Energía eléctrica	\$14,000.00	-\$84.79	\$13,915.21	\$9,979.32	\$3,935.89	\$9,979.32	\$0.00	\$3,935.89	\$9,979.32	\$9,979.32	\$0.00
3111	Energía eléctrica	\$14,000.00	-\$84.79	\$13,915.21	\$9,979.32	\$3,935.89	\$9,979.32	\$0.00	\$3,935.89	\$9,979.32	\$9,979.32	\$0.00
3130	Agua	\$1,400.00	\$75.12	\$1,475.12	\$844.00	\$631.12	\$844.00	\$0.00	\$631.12	\$844.00	\$844.00	\$0.00
3131	Agua	\$1,400.00	\$75.12	\$1,475.12	\$844.00	\$631.12	\$844.00	\$0.00	\$631.12	\$844.00	\$844.00	\$0.00
3140	Telefonía tradicional	\$50,000.00	-\$2,771.90	\$47,228.10	\$28,232.98	\$18,995.12	\$28,232.98	\$0.00	\$18,995.12	\$25,095.98	\$25,095.98	\$3,137.00
3141	Telefonía tradicional	\$50,000.00	-\$2,771.90	\$47,228.10	\$28,232.98	\$18,995.12	\$28,232.98	\$0.00	\$18,995.12	\$25,095.98	\$25,095.98	\$3,137.00
3150	Telefonía celular	\$40,000.00	\$8,616.54	\$48,616.54	\$23,084.33	\$25,532.21	\$23,084.33	\$0.00	\$25,532.21	\$23,084.33	\$23,084.33	\$0.00
3151	Telefonía celular	\$40,000.00	\$8,616.54	\$48,616.54	\$23,084.33	\$25,532.21	\$23,084.33	\$0.00	\$25,532.21	\$23,084.33	\$23,084.33	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,000.00	-\$2,968.00	\$10,032.00	\$3,986.98	\$6,045.02	\$3,986.98	\$0.00	\$6,045.02	\$3,986.98	\$3,986.98	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$13,000.00	-\$2,968.00	\$10,032.00	\$3,986.98	\$6,045.02	\$3,986.98	\$0.00	\$6,045.02	\$3,986.98	\$3,986.98	\$0.00
3180	Servicios postales y telegráficos	\$4,523.00	\$0.00	\$4,523.00	\$539.00	\$3,984.00	\$539.00	\$0.00	\$3,984.00	\$539.00	\$539.00	\$0.00
3181	Servicios postales y telegráficos	\$4,523.00	\$0.00	\$4,523.00	\$539.00	\$3,984.00	\$539.00	\$0.00	\$3,984.00	\$539.00	\$539.00	\$0.00
3190	Servicios integrales y otros servicios	\$6,000.00	\$81.00	\$6,081.00	\$1,486.00	\$4,595.00	\$1,486.00	\$0.00	\$4,595.00	\$1,424.00	\$1,424.00	\$62.00
3192	Contratacion de otros servicios	\$6,000.00	\$81.00	\$6,081.00	\$1,486.00	\$4,595.00	\$1,486.00	\$0.00	\$4,595.00	\$1,424.00	\$1,424.00	\$62.00
3200	SERVICIOS DE ARRENDAMIENTO	\$16,000.00	\$40,500.00	\$56,500.00	\$47,214.00	\$9,286.00	\$47,214.00	\$0.00	\$9,286.00	\$47,214.00	\$47,214.00	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$5,000.00	\$4,500.00	\$9,500.00	\$6,846.00	\$2,654.00	\$6,846.00	\$0.00	\$2,654.00	\$6,846.00	\$6,846.00	\$0.00
3232	Arrendamiento de mobiliario	\$5,000.00	\$4,500.00	\$9,500.00	\$6,846.00	\$2,654.00	\$6,846.00	\$0.00	\$2,654.00	\$6,846.00	\$6,846.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

# CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016

Fecha y hora de Impresión | 05/abr./2017  
05:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3270	Arrendamiento de activos intangibles	\$1,000.00	\$30,000.00	\$31,000.00	\$30,000.00	\$1,000.00	\$30,000.00	\$0.00	\$1,000.00	\$30,000.00	\$30,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,000.00	\$30,000.00	\$31,000.00	\$30,000.00	\$1,000.00	\$30,000.00	\$0.00	\$1,000.00	\$30,000.00	\$30,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$11,000.00	\$11,000.00	\$10,368.00	\$632.00	\$10,368.00	\$0.00	\$632.00	\$10,368.00	\$10,368.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$11,000.00	\$11,000.00	\$10,368.00	\$632.00	\$10,368.00	\$0.00	\$632.00	\$10,368.00	\$10,368.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$51,000.00	\$101,680.00	\$152,680.00	\$122,924.01	\$29,755.99	\$122,924.01	\$0.00	\$29,755.99	\$122,924.01	\$122,924.01	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$83,180.00	\$83,180.00	\$55,680.00	\$27,500.00	\$55,680.00	\$0.00	\$27,500.00	\$55,680.00	\$55,680.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$56,000.00	\$56,000.00	\$55,680.00	\$320.00	\$55,680.00	\$0.00	\$320.00	\$55,680.00	\$55,680.00	\$0.00
3314	SERVICIOS PROFESIONALES MEDICOS	\$0.00	\$27,180.00	\$27,180.00	\$0.00	\$27,180.00	\$0.00	\$0.00	\$27,180.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$22,600.00	\$42,600.00	\$42,257.68	\$342.32	\$42,257.68	\$0.00	\$342.32	\$42,257.68	\$42,257.68	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$22,600.00	\$42,600.00	\$42,257.68	\$342.32	\$42,257.68	\$0.00	\$342.32	\$42,257.68	\$42,257.68	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$11,000.00	-\$5,100.00	\$5,900.00	\$1,901.00	\$3,999.00	\$1,901.00	\$0.00	\$3,999.00	\$1,901.00	\$1,901.00	\$0.00
3362	Otros servicios comerciales	\$10,000.00	-\$5,100.00	\$4,900.00	\$1,901.00	\$2,999.00	\$1,901.00	\$0.00	\$2,999.00	\$1,901.00	\$1,901.00	\$0.00
3363	Impresion de documentos Oficiales , formatos administrat	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$10,000.00	-\$1,000.00	\$9,000.00	\$4,980.00	\$4,020.00	\$4,980.00	\$0.00	\$4,020.00	\$4,980.00	\$4,980.00	\$0.00
3381	Servicios de vigilancia	\$10,000.00	-\$1,000.00	\$9,000.00	\$4,980.00	\$4,020.00	\$4,980.00	\$0.00	\$4,020.00	\$4,980.00	\$4,980.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$2,000.00	\$12,000.00	\$18,105.33	-\$6,105.33	\$18,105.33	\$0.00	-\$6,105.33	\$18,105.33	\$18,105.33	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$2,000.00	\$12,000.00	\$18,105.33	-\$6,105.33	\$18,105.33	\$0.00	-\$6,105.33	\$18,105.33	\$18,105.33	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,000.00	-\$5,477.00	\$19,523.00	\$16,862.07	\$2,660.93	\$16,862.07	\$0.00	\$2,660.93	\$16,862.07	\$16,862.07	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$977.00	\$4,023.00	\$4,633.64	-\$610.64	\$4,633.64	\$0.00	-\$610.64	\$4,633.64	\$4,633.64	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$977.00	\$4,023.00	\$4,633.64	-\$610.64	\$4,633.64	\$0.00	-\$610.64	\$4,633.64	\$4,633.64	\$0.00
3450	Seguro de bienes patrimoniales	\$19,000.00	-\$4,500.00	\$14,500.00	\$12,228.43	\$2,271.57	\$12,228.43	\$0.00	\$2,271.57	\$12,228.43	\$12,228.43	\$0.00
3451	Seguro de bienes patrimoniales	\$19,000.00	-\$4,500.00	\$14,500.00	\$12,228.43	\$2,271.57	\$12,228.43	\$0.00	\$2,271.57	\$12,228.43	\$12,228.43	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$46,800.00	\$194,268.50	\$241,068.50	\$221,641.43	\$19,427.07	\$221,641.43	\$0.00	\$19,427.07	\$221,641.43	\$221,641.43	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,000.00	\$210,816.50	\$217,816.50	\$215,130.42	\$2,686.08	\$215,130.42	\$0.00	\$2,686.08	\$215,130.42	\$215,130.42	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,000.00	\$210,816.50	\$217,816.50	\$215,130.42	\$2,686.08	\$215,130.42	\$0.00	\$2,686.08	\$215,130.42	\$215,130.42	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$7,000.00	-\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$7,000.00	-\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$7,000.00	-\$4,755.00	\$2,245.00	\$0.00	\$2,245.00	\$0.00	\$0.00	\$2,245.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$7,000.00	-\$4,755.00	\$2,245.00	\$0.00	\$2,245.00	\$0.00	\$0.00	\$2,245.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

# CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016

Fecha y hora de Impresión | 05/abr./2017  
05:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$3,593.00	\$11,407.00	\$6,501.01	\$4,905.99	\$6,501.01	\$0.00	\$4,905.99	\$6,501.01	\$6,501.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$3,593.00	\$11,407.00	\$6,501.01	\$4,905.99	\$6,501.01	\$0.00	\$4,905.99	\$6,501.01	\$6,501.01	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	-\$2,350.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	-\$2,350.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000.00	-\$1,750.00	\$1,250.00	\$10.00	\$1,240.00	\$10.00	\$0.00	\$1,240.00	\$10.00	\$10.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,000.00	-\$1,750.00	\$1,250.00	\$10.00	\$1,240.00	\$10.00	\$0.00	\$1,240.00	\$10.00	\$10.00	\$0.00
3590	Servicios de jardinería y fumigación	\$800.00	-\$600.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$800.00	-\$600.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$380,000.00	-\$75,528.60	\$304,471.40	\$288,786.45	\$15,684.95	\$288,786.45	\$0.00	\$15,684.95	\$283,049.34	\$283,049.34	\$5,737.11
3610	Difusión por radio, televisión y otros medios de mensajes	\$380,000.00	-\$75,528.60	\$304,471.40	\$288,786.45	\$15,684.95	\$288,786.45	\$0.00	\$15,684.95	\$283,049.34	\$283,049.34	\$5,737.11
3611	Difusión por radio, televisión y otros medios de mensajes	\$380,000.00	-\$75,528.60	\$304,471.40	\$288,786.45	\$15,684.95	\$288,786.45	\$0.00	\$15,684.95	\$283,049.34	\$283,049.34	\$5,737.11
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$305,000.00	-\$130,815.20	\$174,184.80	\$159,914.04	\$14,270.76	\$159,914.04	\$0.00	\$14,270.76	\$159,914.04	\$159,914.04	\$0.00
3710	Pasajes aéreos	\$60,000.00	-\$17,358.00	\$42,642.00	\$40,890.61	\$1,751.39	\$40,890.61	\$0.00	\$1,751.39	\$40,890.61	\$40,890.61	\$0.00
3714	Pasajes Aereos Nacionales para servidores publicos de n	\$20,000.00	\$16,989.00	\$36,989.00	\$35,237.61	\$1,751.39	\$35,237.61	\$0.00	\$1,751.39	\$35,237.61	\$35,237.61	\$0.00
3716	Pasajes Aereos Internacionales para servidores publicos	\$40,000.00	-\$34,347.00	\$5,653.00	\$5,653.00	\$0.00	\$5,653.00	\$0.00	\$0.00	\$5,653.00	\$5,653.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	-\$142.20	\$14,857.80	\$7,769.63	\$7,088.17	\$7,769.63	\$0.00	\$7,088.17	\$7,769.63	\$7,769.63	\$0.00
3724	Pasajes terrestres nacionales para servidores publicos de	\$15,000.00	-\$142.20	\$14,857.80	\$7,769.63	\$7,088.17	\$7,769.63	\$0.00	\$7,088.17	\$7,769.63	\$7,769.63	\$0.00
3750	Viáticos en el país	\$80,000.00	\$33,905.00	\$113,905.00	\$111,126.80	\$2,778.20	\$111,126.80	\$0.00	\$2,778.20	\$111,126.80	\$111,126.80	\$0.00
3754	viaticos nacionales para servidores publicos en el desem	\$80,000.00	\$33,905.00	\$113,905.00	\$111,126.80	\$2,778.20	\$111,126.80	\$0.00	\$2,778.20	\$111,126.80	\$111,126.80	\$0.00
3760	Viáticos en el extranjero	\$150,000.00	-\$147,520.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00
3762	viaticos en el extrajeros para servidores publicos en el de	\$150,000.00	-\$147,520.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$127.00	\$173.00	\$127.00	\$0.00	\$173.00	\$127.00	\$127.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$127.00	\$173.00	\$127.00	\$0.00	\$173.00	\$127.00	\$127.00	\$0.00
3800	SERVICIOS OFICIALES	\$315,000.00	-\$228,220.00	\$86,780.00	\$51,671.79	\$35,108.21	\$51,671.79	\$0.00	\$35,108.21	\$51,461.01	\$51,461.01	\$210.78
3820	Gastos de orden social y cultural	\$3,000.00	\$47,222.00	\$50,222.00	\$48,695.78	\$1,526.22	\$48,695.78	\$0.00	\$1,526.22	\$48,485.00	\$48,485.00	\$210.78
3821	Gastos de orden social y cultural	\$3,000.00	\$47,222.00	\$50,222.00	\$48,695.78	\$1,526.22	\$48,695.78	\$0.00	\$1,526.22	\$48,485.00	\$48,485.00	\$210.78
3830	Congresos y convenciones	\$250,000.00	-\$244,846.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$250,000.00	-\$244,846.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$26,000.00	-\$20,796.00	\$5,204.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$26,000.00	-\$20,796.00	\$5,204.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$36,000.00	-\$9,800.00	\$26,200.00	\$2,976.01	\$23,223.99	\$2,976.01	\$0.00	\$23,223.99	\$2,976.01	\$2,976.01	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos-UA

# CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016

Fecha y hora de Impresión | 05/abr./2017  
05:27 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3851 Gastos de representación	\$36,000.00	-\$9,800.00	\$26,200.00	\$2,976.01	\$23,223.99	\$2,976.01	\$0.00	\$23,223.99	\$2,976.01	\$2,976.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$78,832.00	\$8,618.00	\$87,450.00	\$58,074.80	\$29,375.20	\$58,074.80	\$0.00	\$29,375.20	\$54,483.80	\$54,483.80	\$3,591.00
3920 Impuestos y derechos	\$19,000.00	-\$5,002.00	\$13,998.00	\$11,112.80	\$2,885.20	\$11,112.80	\$0.00	\$2,885.20	\$11,112.80	\$11,112.80	\$0.00
3922 otros impuestos y derechos	\$19,000.00	-\$5,002.00	\$13,998.00	\$11,112.80	\$2,885.20	\$11,112.80	\$0.00	\$2,885.20	\$11,112.80	\$11,112.80	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$727.00	\$3,273.00	\$765.00	\$2,508.00	\$765.00	\$0.00	\$2,508.00	\$765.00	\$765.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$727.00	\$3,273.00	\$765.00	\$2,508.00	\$765.00	\$0.00	\$2,508.00	\$765.00	\$765.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$7,865.00	\$7,865.00	\$7,865.00	\$0.00	\$7,865.00	\$0.00	\$0.00	\$7,865.00	\$7,865.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$7,865.00	\$7,865.00	\$7,865.00	\$0.00	\$7,865.00	\$0.00	\$0.00	\$7,865.00	\$7,865.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$55,832.00	\$6,482.00	\$62,314.00	\$38,332.00	\$23,982.00	\$38,332.00	\$0.00	\$23,982.00	\$34,741.00	\$34,741.00	\$3,591.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$55,832.00	\$6,482.00	\$62,314.00	\$38,332.00	\$23,982.00	\$38,332.00	\$0.00	\$23,982.00	\$34,741.00	\$34,741.00	\$3,591.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$64,500.00</b>	<b>\$2,163,741.92</b>	<b>\$2,228,241.92</b>	<b>\$106,085.79</b>	<b>\$2,122,156.13</b>	<b>\$106,085.79</b>	<b>\$0.00</b>	<b>\$2,122,156.13</b>	<b>\$106,085.79</b>	<b>\$106,085.79</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$64,500.00	\$41,842.00	\$106,342.00	\$45,773.99	\$60,568.01	\$45,773.99	\$0.00	\$60,568.01	\$45,773.99	\$45,773.99	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	\$850.00	\$40,850.00	\$3,340.00	\$37,510.00	\$3,340.00	\$0.00	\$37,510.00	\$3,340.00	\$3,340.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$850.00	\$40,850.00	\$3,340.00	\$37,510.00	\$3,340.00	\$0.00	\$37,510.00	\$3,340.00	\$3,340.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$24,500.00	\$34,795.00	\$59,295.00	\$36,236.99	\$23,058.01	\$36,236.99	\$0.00	\$23,058.01	\$36,236.99	\$36,236.99	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$24,500.00	\$34,795.00	\$59,295.00	\$36,236.99	\$23,058.01	\$36,236.99	\$0.00	\$23,058.01	\$36,236.99	\$36,236.99	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
5690 Otros equipos	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
5692 OTROS BIENES MUEBLES	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
<b>Cetra</b>	<b>\$4,434,201.33</b>	<b>\$2,061,586.92</b>	<b>\$6,495,788.25</b>	<b>\$4,040,235.97</b>	<b>\$2,455,552.28</b>	<b>\$3,351,610.67</b>	<b>\$688,625.30</b>	<b>\$3,144,177.58</b>	<b>\$3,337,932.78</b>	<b>\$3,337,932.78</b>	<b>\$13,677.89</b>
<b>Total Final</b>	<b>\$4,434,201.33</b>	<b>\$2,061,586.92</b>	<b>\$6,495,788.25</b>	<b>\$4,040,235.97</b>	<b>\$2,455,552.28</b>	<b>\$3,351,610.67</b>	<b>\$688,625.30</b>	<b>\$3,144,177.58</b>	<b>\$3,337,932.78</b>	<b>\$3,337,932.78</b>	<b>\$13,677.89</b>



Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos-UA

**CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI  
 SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2016**

Fecha y hora de Impresión | 05/abr./2017  
 05:27 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. THAYDEE GRISELL MONSIVAIS SANTOYO  
 DIRECTORA GENERAL

\_\_\_\_\_  
 LAE MARIA JOSE CANCINO GONZALEZ  
 DIR. PLANEACION ENSEÑANZA Y COORDINACION ESTATAL

\_\_\_\_\_  
 CP. MIGUEL ANGEL SEGURA RODRIGUEZ  
 CONTADOR