

TENDENCIAS DE GASTOS

Ene Feb Mar Abr May Jun Jul Ago Sep Oct Nov Dic

Partida	Gastos	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1211	HONORARIOS	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.00	202,226.60	2,426,712.60
1531	PRESTACIONES DE RETIRO	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,945.00	30,940.60	371,335.60
1711	ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,924.00	35,000.00
1712	ESTIMULOS AL PERSONAL OPERATIVO	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,916.00	2,924.00	35,000.00
	Total	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,003.00	239,015.20	2,868,048.20