



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2016

Fecha y hora de Impresión | 06/abr./2017
14:47

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2016	Presupuesto Vigente Al 30/nov./2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1 Cetra											
1000 SERVICIOS PERSONALES	\$2,728,449.33	\$77,728.00	\$2,806,177.33	\$2,769,313.33	\$36,864.00	\$2,300,952.18	\$468,361.15	\$505,225.15	\$2,300,952.18	\$2,300,952.18	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,259,752.72	\$165,752.00	\$2,425,504.72	\$2,425,504.72	\$0.00	\$2,192,917.30	\$232,587.42	\$232,587.42	\$2,192,917.30	\$2,192,917.30	\$0.00
1210 Honorarios asimilables a salarios	\$727,093.22	\$239,365.07	\$966,458.29	\$966,458.29	\$0.00	\$924,174.55	\$42,283.74	\$42,283.74	\$924,174.55	\$924,174.55	\$0.00
1211 Honorarios asimilables a salarios	\$727,093.22	\$239,365.07	\$966,458.29	\$966,458.29	\$0.00	\$924,174.55	\$42,283.74	\$42,283.74	\$924,174.55	\$924,174.55	\$0.00
1220 Sueldos base al personal eventual	\$1,503,659.50	-\$44,613.07	\$1,459,046.43	\$1,459,046.43	\$0.00	\$1,268,742.75	\$190,303.68	\$190,303.68	\$1,268,742.75	\$1,268,742.75	\$0.00
1221 Sueldos base al personal eventual	\$1,503,659.50	-\$44,613.07	\$1,459,046.43	\$1,459,046.43	\$0.00	\$1,268,742.75	\$190,303.68	\$190,303.68	\$1,268,742.75	\$1,268,742.75	\$0.00
1230 Retribuciones por servicios de carácter social	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$29,000.00	-\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$267,556.40	-\$136,541.79	\$131,014.61	\$131,014.61	\$0.00	\$1,855.68	\$129,158.93	\$129,158.93	\$1,855.68	\$1,855.68	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$227,556.40	-\$100,000.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$227,556.40	-\$100,000.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$127,556.40	\$127,556.40	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$40,000.00	-\$36,541.79	\$3,458.21	\$3,458.21	\$0.00	\$1,855.68	\$1,602.53	\$1,602.53	\$1,855.68	\$1,855.68	\$0.00
1331 Horas extraordinarias	\$40,000.00	-\$36,541.79	\$3,458.21	\$3,458.21	\$0.00	\$1,855.68	\$1,602.53	\$1,602.53	\$1,855.68	\$1,855.68	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1440 Aportaciones para seguros	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1441 CUOTAS PARA SEGURO PERSONAL DE VIDA CIVIL	\$0.00	\$7,248.00	\$7,248.00	\$7,248.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	\$7,248.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$123,140.21	\$1,541.79	\$124,682.00	\$124,682.00	\$0.00	\$62,067.20	\$62,614.80	\$62,614.80	\$62,067.20	\$62,067.20	\$0.00
1520 Indemnizaciones	\$20,165.21	\$1,541.79	\$21,707.00	\$21,707.00	\$0.00	\$21,707.00	\$0.00	\$0.00	\$21,707.00	\$21,707.00	\$0.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$20,165.21	\$1,541.79	\$21,707.00	\$21,707.00	\$0.00	\$21,707.00	\$0.00	\$0.00	\$21,707.00	\$21,707.00	\$0.00
1530 Prestaciones y haberes de retiro	\$102,975.00	\$0.00	\$102,975.00	\$102,975.00	\$0.00	\$40,360.20	\$62,614.80	\$62,614.80	\$40,360.20	\$40,360.20	\$0.00
1531 Prestaciones y haberes de retiro	\$102,975.00	\$0.00	\$102,975.00	\$102,975.00	\$0.00	\$40,360.20	\$62,614.80	\$62,614.80	\$40,360.20	\$40,360.20	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$78,000.00	\$39,728.00	\$117,728.00	\$80,864.00	\$36,864.00	\$36,864.00	\$44,000.00	\$80,864.00	\$36,864.00	\$36,864.00	\$0.00
1710 Estímulos	\$78,000.00	\$39,728.00	\$117,728.00	\$80,864.00	\$36,864.00	\$36,864.00	\$44,000.00	\$80,864.00	\$36,864.00	\$36,864.00	\$0.00
1711 Estímulos	\$78,000.00	\$39,728.00	\$117,728.00	\$80,864.00	\$36,864.00	\$36,864.00	\$44,000.00	\$80,864.00	\$36,864.00	\$36,864.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$294,697.00	-\$57,563.87	\$237,133.13	\$195,385.86	\$41,747.27	\$195,385.86	\$0.00	\$41,747.27	\$194,785.86	\$194,785.86	\$600.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$39,500.00	\$17,668.50	\$57,168.50	\$47,743.63	\$9,424.87	\$47,743.63	\$0.00	\$9,424.87	\$47,743.63	\$47,743.63	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,500.00	\$11,278.60	\$16,778.60	\$13,290.61	\$3,487.99	\$13,290.61	\$0.00	\$3,487.99	\$13,290.61	\$13,290.61	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,500.00	\$11,278.60	\$16,778.60	\$13,290.61	\$3,487.99	\$13,290.61	\$0.00	\$3,487.99	\$13,290.61	\$13,290.61	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$5,491.00	\$5,491.00	\$5,048.32	\$442.68	\$5,048.32	\$0.00	\$442.68	\$5,048.32	\$5,048.32	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	(Reducciones)		Vigente Al	Disponible para		o No						Sin Devengar
			Al	30/nov./2016		Comprometer	Devengado	Devengado			Deuda	
			30/nov./2016									
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$5,491.00	\$5,491.00	\$5,048.32	\$442.68	\$5,048.32	\$0.00	\$442.68	\$5,048.32	\$5,048.32	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$21,000.00	\$9,100.00	\$30,100.00	\$29,226.20	\$873.80	\$29,226.20	\$0.00	\$873.80	\$29,226.20	\$29,226.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$21,000.00	\$9,100.00	\$30,100.00	\$29,226.20	\$873.80	\$29,226.20	\$0.00	\$873.80	\$29,226.20	\$29,226.20	\$0.00
2150	Material impreso e información digital	\$12,000.00	-\$8,200.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$12,000.00	-\$8,200.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	-\$1.10	\$998.90	\$178.50	\$820.40	\$178.50	\$0.00	\$820.40	\$178.50	\$178.50	\$0.00
2161	Material de limpieza	\$1,000.00	-\$1.10	\$998.90	\$178.50	\$820.40	\$178.50	\$0.00	\$820.40	\$178.50	\$178.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$43,000.00	-\$11,824.46	\$31,175.54	\$17,478.33	\$13,697.21	\$17,478.33	\$0.00	\$13,697.21	\$17,478.33	\$17,478.33	\$0.00
2210	Productos alimenticios para personas	\$43,000.00	-\$12,023.46	\$30,976.54	\$17,279.33	\$13,697.21	\$17,279.33	\$0.00	\$13,697.21	\$17,279.33	\$17,279.33	\$0.00
2212	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$15,000.00	-\$6,000.00	\$9,000.00	\$3,240.55	\$5,759.45	\$3,240.55	\$0.00	\$5,759.45	\$3,240.55	\$3,240.55	\$0.00
2214	Productos Alimenticios Para personal en las instalaciones	\$20,000.00	-\$1,624.46	\$18,375.54	\$12,729.30	\$5,646.24	\$12,729.30	\$0.00	\$5,646.24	\$12,729.30	\$12,729.30	\$0.00
2216	Productos Alimenticios para personal derivado de actividæ	\$8,000.00	-\$4,399.00	\$3,601.00	\$1,309.48	\$2,291.52	\$1,309.48	\$0.00	\$2,291.52	\$1,309.48	\$1,309.48	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$199.00	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$199.00	\$199.00	\$199.00	\$0.00	\$199.00	\$0.00	\$0.00	\$199.00	\$199.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,197.00	\$6,929.00	\$9,126.00	\$6,780.76	\$2,345.24	\$6,780.76	\$0.00	\$2,345.24	\$6,780.76	\$6,780.76	\$0.00
2460	Material eléctrico y electrónico	\$797.00	\$4,500.00	\$5,297.00	\$3,943.54	\$1,353.46	\$3,943.54	\$0.00	\$1,353.46	\$3,943.54	\$3,943.54	\$0.00
2461	Material eléctrico y electrónico	\$797.00	\$4,500.00	\$5,297.00	\$3,943.54	\$1,353.46	\$3,943.54	\$0.00	\$1,353.46	\$3,943.54	\$3,943.54	\$0.00
2480	Materiales complementarios	\$1,400.00	\$2,429.00	\$3,829.00	\$2,837.22	\$991.78	\$2,837.22	\$0.00	\$991.78	\$2,837.22	\$2,837.22	\$0.00
2481	Materiales complementarios	\$1,400.00	\$2,429.00	\$3,829.00	\$2,837.22	\$991.78	\$2,837.22	\$0.00	\$991.78	\$2,837.22	\$2,837.22	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$144,000.00	-\$72,718.16	\$71,281.84	\$59,362.44	\$11,919.40	\$59,362.44	\$0.00	\$11,919.40	\$59,362.44	\$59,362.44	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,000.00	-\$7,500.00	\$2,500.00	\$1,428.32	\$1,071.68	\$1,428.32	\$0.00	\$1,071.68	\$1,428.32	\$1,428.32	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,000.00	-\$7,500.00	\$2,500.00	\$1,428.32	\$1,071.68	\$1,428.32	\$0.00	\$1,071.68	\$1,428.32	\$1,428.32	\$0.00
2590	Otros productos químicos	\$130,000.00	-\$62,218.16	\$67,781.84	\$57,934.12	\$9,847.72	\$57,934.12	\$0.00	\$9,847.72	\$57,934.12	\$57,934.12	\$0.00
2591	Otros productos químicos	\$130,000.00	-\$62,218.16	\$67,781.84	\$57,934.12	\$9,847.72	\$57,934.12	\$0.00	\$9,847.72	\$57,934.12	\$57,934.12	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$2,325.35	\$38,325.35	\$36,114.98	\$2,210.37	\$36,114.98	\$0.00	\$2,210.37	\$35,514.98	\$35,514.98	\$600.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$2,325.35	\$38,325.35	\$36,114.98	\$2,210.37	\$36,114.98	\$0.00	\$2,210.37	\$35,514.98	\$35,514.98	\$600.00
2611	Combustibles, lubricantes y aditivos	\$0.00	-\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	-\$1,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	(Reducciones)		Vigente Al	Disponibile para		o No						Sin Devengar
			Al	30/nov./2016		Comprometer	Devengado	Devengado			Deuda	
			30/nov./2016									
2612	Combustibles, lubricantes y aditivos destinados a servicio	\$24,000.00	\$285.03	\$24,285.03	\$21,314.81	\$2,970.22	\$21,314.81	\$0.00	\$2,970.22	\$21,014.81	\$21,014.81	\$300.00
2613	Combustibles, lubricantes y aditivos destinados a servicio	\$12,000.00	\$3,040.32	\$15,040.32	\$14,800.17	\$240.15	\$14,800.17	\$0.00	\$240.15	\$14,500.17	\$14,500.17	\$300.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$26,000.00	\$100.00	\$26,100.00	\$25,852.92	\$247.08	\$25,852.92	\$0.00	\$247.08	\$25,852.92	\$25,852.92	\$0.00
2710	Vestuario y uniformes	\$26,000.00	\$100.00	\$26,100.00	\$25,852.92	\$247.08	\$25,852.92	\$0.00	\$247.08	\$25,852.92	\$25,852.92	\$0.00
2711	Vestuario y uniformes	\$26,000.00	\$100.00	\$26,100.00	\$25,852.92	\$247.08	\$25,852.92	\$0.00	\$247.08	\$25,852.92	\$25,852.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,000.00	-\$44.10	\$3,955.90	\$2,052.80	\$1,903.10	\$2,052.80	\$0.00	\$1,903.10	\$2,052.80	\$2,052.80	\$0.00
2910	Herramientas menores	\$1,000.00	-\$44.10	\$955.90	\$453.80	\$502.10	\$453.80	\$0.00	\$502.10	\$453.80	\$453.80	\$0.00
2911	Herramientas menores	\$1,000.00	-\$44.10	\$955.90	\$453.80	\$502.10	\$453.80	\$0.00	\$502.10	\$453.80	\$453.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$1,599.00	\$1,401.00	\$1,599.00	\$0.00	\$1,401.00	\$1,599.00	\$1,599.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$1,599.00	\$1,401.00	\$1,599.00	\$0.00	\$1,401.00	\$1,599.00	\$1,599.00	\$0.00
3000	SERVICIOS GENERALES	\$1,346,555.00	-\$66,591.13	\$1,279,963.87	\$1,142,151.38	\$137,812.49	\$1,142,151.38	\$0.00	\$137,812.49	\$1,132,703.58	\$1,132,703.58	\$9,447.80
3100	SERVICIOS BÁSICOS	\$128,923.00	-\$17,726.58	\$111,196.42	\$77,361.73	\$33,834.69	\$77,361.73	\$0.00	\$33,834.69	\$76,001.73	\$76,001.73	\$1,360.00
3110	Energía eléctrica	\$14,000.00	\$491.87	\$14,491.87	\$12,731.32	\$1,760.55	\$12,731.32	\$0.00	\$1,760.55	\$12,731.32	\$12,731.32	\$0.00
3111	Energía eléctrica	\$14,000.00	\$491.87	\$14,491.87	\$12,731.32	\$1,760.55	\$12,731.32	\$0.00	\$1,760.55	\$12,731.32	\$12,731.32	\$0.00
3130	Agua	\$1,400.00	-\$122.18	\$1,277.82	\$1,118.00	\$159.82	\$1,118.00	\$0.00	\$159.82	\$844.00	\$844.00	\$274.00
3131	Agua	\$1,400.00	-\$122.18	\$1,277.82	\$1,118.00	\$159.82	\$1,118.00	\$0.00	\$159.82	\$844.00	\$844.00	\$274.00
3140	Telefonía tradicional	\$50,000.00	-\$12,080.12	\$37,919.88	\$31,369.98	\$6,549.90	\$31,369.98	\$0.00	\$6,549.90	\$31,369.98	\$31,369.98	\$0.00
3141	Telefonía tradicional	\$50,000.00	-\$12,080.12	\$37,919.88	\$31,369.98	\$6,549.90	\$31,369.98	\$0.00	\$6,549.90	\$31,369.98	\$31,369.98	\$0.00
3150	Telefonía celular	\$40,000.00	-\$3,729.15	\$36,270.85	\$25,985.45	\$10,285.40	\$25,985.45	\$0.00	\$10,285.40	\$24,929.45	\$24,929.45	\$1,056.00
3151	Telefonía celular	\$40,000.00	-\$3,729.15	\$36,270.85	\$25,985.45	\$10,285.40	\$25,985.45	\$0.00	\$10,285.40	\$24,929.45	\$24,929.45	\$1,056.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$13,000.00	-\$3,968.00	\$9,032.00	\$3,986.98	\$5,045.02	\$3,986.98	\$0.00	\$5,045.02	\$3,986.98	\$3,986.98	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$13,000.00	-\$3,968.00	\$9,032.00	\$3,986.98	\$5,045.02	\$3,986.98	\$0.00	\$5,045.02	\$3,986.98	\$3,986.98	\$0.00
3180	Servicios postales y telegráficos	\$4,523.00	\$1,600.00	\$6,123.00	\$539.00	\$5,584.00	\$539.00	\$0.00	\$5,584.00	\$539.00	\$539.00	\$0.00
3181	Servicios postales y telegráficos	\$4,523.00	\$1,600.00	\$6,123.00	\$539.00	\$5,584.00	\$539.00	\$0.00	\$5,584.00	\$539.00	\$539.00	\$0.00
3190	Servicios integrales y otros servicios	\$6,000.00	\$81.00	\$6,081.00	\$1,631.00	\$4,450.00	\$1,631.00	\$0.00	\$4,450.00	\$1,601.00	\$1,601.00	\$30.00
3192	Contratacion de otros servicios	\$6,000.00	\$81.00	\$6,081.00	\$1,631.00	\$4,450.00	\$1,631.00	\$0.00	\$4,450.00	\$1,601.00	\$1,601.00	\$30.00
3200	SERVICIOS DE ARRENDAMIENTO	\$16,000.00	\$38,500.00	\$54,500.00	\$51,494.40	\$3,005.60	\$51,494.40	\$0.00	\$3,005.60	\$51,494.40	\$51,494.40	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$5,000.00	\$4,050.00	\$9,050.00	\$6,846.00	\$2,204.00	\$6,846.00	\$0.00	\$2,204.00	\$6,846.00	\$6,846.00	\$0.00
3232	Arrendamiento de mobiliario	\$5,000.00	\$4,050.00	\$9,050.00	\$6,846.00	\$2,204.00	\$6,846.00	\$0.00	\$2,204.00	\$6,846.00	\$6,846.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2016

Fecha y hora de Impresión | 06/abr./2017
14:47

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto			Al	Vigente Al		Disponibile para						o No
		30/nov./2016	30/nov./2016	Comprometer	Devengado	Devengado					Deuda	
3270	Arrendamiento de activos intangibles	\$1,000.00	\$29,750.00	\$30,750.00	\$30,000.00	\$750.00	\$30,000.00	\$0.00	\$750.00	\$30,000.00	\$30,000.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,000.00	\$29,750.00	\$30,750.00	\$30,000.00	\$750.00	\$30,000.00	\$0.00	\$750.00	\$30,000.00	\$30,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$14,700.00	\$14,700.00	\$14,648.40	\$51.60	\$14,648.40	\$0.00	\$51.60	\$14,648.40	\$14,648.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$14,700.00	\$14,700.00	\$14,648.40	\$51.60	\$14,648.40	\$0.00	\$51.60	\$14,648.40	\$14,648.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$51,000.00	\$85,013.33	\$136,013.33	\$122,924.01	\$13,089.32	\$122,924.01	\$0.00	\$13,089.32	\$122,924.01	\$122,924.01	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$69,513.33	\$69,513.33	\$55,680.00	\$13,833.33	\$55,680.00	\$0.00	\$13,833.33	\$55,680.00	\$55,680.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$56,000.00	\$56,000.00	\$55,680.00	\$320.00	\$55,680.00	\$0.00	\$320.00	\$55,680.00	\$55,680.00	\$0.00
3314	SERVICIOS PROFESIONALES MEDICOS	\$0.00	\$13,513.33	\$13,513.33	\$0.00	\$13,513.33	\$0.00	\$0.00	\$13,513.33	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$22,600.00	\$42,600.00	\$42,257.68	\$342.32	\$42,257.68	\$0.00	\$342.32	\$42,257.68	\$42,257.68	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$22,600.00	\$42,600.00	\$42,257.68	\$342.32	\$42,257.68	\$0.00	\$342.32	\$42,257.68	\$42,257.68	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$11,000.00	-\$5,100.00	\$5,900.00	\$1,901.00	\$3,999.00	\$1,901.00	\$0.00	\$3,999.00	\$1,901.00	\$1,901.00	\$0.00
3362	Otros servicios comerciales	\$10,000.00	-\$5,100.00	\$4,900.00	\$1,901.00	\$2,999.00	\$1,901.00	\$0.00	\$2,999.00	\$1,901.00	\$1,901.00	\$0.00
3363	Impresion de documentos Oficiales , formatos administrat	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$10,000.00	-\$1,000.00	\$9,000.00	\$4,980.00	\$4,020.00	\$4,980.00	\$0.00	\$4,020.00	\$4,980.00	\$4,980.00	\$0.00
3381	Servicios de vigilancia	\$10,000.00	-\$1,000.00	\$9,000.00	\$4,980.00	\$4,020.00	\$4,980.00	\$0.00	\$4,020.00	\$4,980.00	\$4,980.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$1,000.00	\$9,000.00	\$18,105.33	-\$9,105.33	\$18,105.33	\$0.00	-\$9,105.33	\$18,105.33	\$18,105.33	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$1,000.00	\$9,000.00	\$18,105.33	-\$9,105.33	\$18,105.33	\$0.00	-\$9,105.33	\$18,105.33	\$18,105.33	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,000.00	-\$5,526.84	\$19,473.16	\$17,471.95	\$2,001.21	\$17,471.95	\$0.00	\$2,001.21	\$17,471.95	\$17,471.95	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	-\$1,026.84	\$3,973.16	\$5,243.52	-\$1,270.36	\$5,243.52	\$0.00	-\$1,270.36	\$5,243.52	\$5,243.52	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	-\$1,026.84	\$3,973.16	\$5,243.52	-\$1,270.36	\$5,243.52	\$0.00	-\$1,270.36	\$5,243.52	\$5,243.52	\$0.00
3450	Seguro de bienes patrimoniales	\$19,000.00	-\$4,500.00	\$14,500.00	\$12,228.43	\$2,271.57	\$12,228.43	\$0.00	\$2,271.57	\$12,228.43	\$12,228.43	\$0.00
3451	Seguro de bienes patrimoniales	\$19,000.00	-\$4,500.00	\$14,500.00	\$12,228.43	\$2,271.57	\$12,228.43	\$0.00	\$2,271.57	\$12,228.43	\$12,228.43	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$46,800.00	\$217,083.50	\$263,883.50	\$247,295.01	\$16,588.49	\$247,295.01	\$0.00	\$16,588.49	\$245,033.21	\$245,033.21	\$2,261.80
3510	Conservación y mantenimiento menor de inmuebles	\$7,000.00	\$216,316.50	\$223,316.50	\$215,630.42	\$7,686.08	\$215,630.42	\$0.00	\$7,686.08	\$215,630.42	\$215,630.42	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,000.00	\$216,316.50	\$223,316.50	\$215,630.42	\$7,686.08	\$215,630.42	\$0.00	\$7,686.08	\$215,630.42	\$215,630.42	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$7,000.00	\$15,160.00	\$22,160.00	\$21,738.48	\$421.52	\$21,738.48	\$0.00	\$421.52	\$21,738.48	\$21,738.48	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$7,000.00	\$15,160.00	\$22,160.00	\$21,738.48	\$421.52	\$21,738.48	\$0.00	\$421.52	\$21,738.48	\$21,738.48	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2016

Fecha y hora de Impresión | 06/abr./2017
14:47

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2016	Presupuesto Vigente Al 30/nov./2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	Reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$2,693.00	\$12,307.00	\$9,916.11	\$2,390.89	\$9,916.11	\$0.00	\$2,390.89	\$7,654.31	\$7,654.31	\$2,261.80
3551	Reparación y mantenimiento de equipo de transporte	\$15,000.00	-\$2,693.00	\$12,307.00	\$9,916.11	\$2,390.89	\$9,916.11	\$0.00	\$2,390.89	\$7,654.31	\$7,654.31	\$2,261.80
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	-\$3,850.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$7,000.00	-\$3,850.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,000.00	-\$1,750.00	\$1,250.00	\$10.00	\$1,240.00	\$10.00	\$0.00	\$1,240.00	\$10.00	\$10.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,000.00	-\$1,750.00	\$1,250.00	\$10.00	\$1,240.00	\$10.00	\$0.00	\$1,240.00	\$10.00	\$10.00	\$0.00
3590	Servicios de jardinería y fumigación	\$800.00	-\$600.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$800.00	-\$600.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$380,000.00	-\$31,928.60	\$348,071.40	\$337,155.65	\$10,915.75	\$337,155.65	\$0.00	\$10,915.75	\$336,775.65	\$336,775.65	\$380.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$380,000.00	-\$31,928.60	\$348,071.40	\$337,155.65	\$10,915.75	\$337,155.65	\$0.00	\$10,915.75	\$336,775.65	\$336,775.65	\$380.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$380,000.00	-\$31,928.60	\$348,071.40	\$337,155.65	\$10,915.75	\$337,155.65	\$0.00	\$10,915.75	\$336,775.65	\$336,775.65	\$380.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$305,000.00	-\$120,403.94	\$184,596.06	\$172,372.04	\$12,224.02	\$172,372.04	\$0.00	\$12,224.02	\$172,372.04	\$172,372.04	\$0.00
3710	Pasajes aéreos	\$60,000.00	-\$12,458.00	\$47,542.00	\$47,330.61	\$211.39	\$47,330.61	\$0.00	\$211.39	\$47,330.61	\$47,330.61	\$0.00
3714	Pasajes Aereos Nacionales para servidores publicos de n	\$20,000.00	\$21,889.00	\$41,889.00	\$41,677.61	\$211.39	\$41,677.61	\$0.00	\$211.39	\$41,677.61	\$41,677.61	\$0.00
3716	Pasajes Aereos Internacionales para servidores publicos	\$40,000.00	-\$34,347.00	\$5,653.00	\$5,653.00	\$0.00	\$5,653.00	\$0.00	\$0.00	\$5,653.00	\$5,653.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$1,857.63	\$16,857.63	\$10,116.63	\$6,741.00	\$10,116.63	\$0.00	\$6,741.00	\$10,116.63	\$10,116.63	\$0.00
3724	Pasajes terrestres nacionales para servidores publicos de	\$15,000.00	\$1,857.63	\$16,857.63	\$10,116.63	\$6,741.00	\$10,116.63	\$0.00	\$6,741.00	\$10,116.63	\$10,116.63	\$0.00
3750	Viáticos en el país	\$80,000.00	\$37,416.43	\$117,416.43	\$114,797.80	\$2,618.63	\$114,797.80	\$0.00	\$2,618.63	\$114,797.80	\$114,797.80	\$0.00
3754	viaticos nacionales para servidores publicos en el desem	\$80,000.00	\$37,416.43	\$117,416.43	\$114,797.80	\$2,618.63	\$114,797.80	\$0.00	\$2,618.63	\$114,797.80	\$114,797.80	\$0.00
3760	Viáticos en el extranjero	\$150,000.00	-\$147,520.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00
3762	viaticos en el extrajeros para servidores publicos en el de	\$150,000.00	-\$147,520.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$127.00	\$173.00	\$127.00	\$0.00	\$173.00	\$127.00	\$127.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$300.00	\$300.00	\$127.00	\$173.00	\$127.00	\$0.00	\$173.00	\$127.00	\$127.00	\$0.00
3800	SERVICIOS OFICIALES	\$315,000.00	-\$237,220.00	\$77,780.00	\$51,687.79	\$26,092.21	\$51,687.79	\$0.00	\$26,092.21	\$51,687.79	\$51,687.79	\$0.00
3820	Gastos de orden social y cultural	\$3,000.00	\$47,222.00	\$50,222.00	\$48,711.78	\$1,510.22	\$48,711.78	\$0.00	\$1,510.22	\$48,711.78	\$48,711.78	\$0.00
3821	Gastos de orden social y cultural	\$3,000.00	\$47,222.00	\$50,222.00	\$48,711.78	\$1,510.22	\$48,711.78	\$0.00	\$1,510.22	\$48,711.78	\$48,711.78	\$0.00
3830	Congresos y convenciones	\$250,000.00	-\$244,846.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$250,000.00	-\$244,846.00	\$5,154.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$5,154.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$26,000.00	-\$20,796.00	\$5,204.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$26,000.00	-\$20,796.00	\$5,204.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$5,204.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$36,000.00	-\$18,800.00	\$17,200.00	\$2,976.01	\$14,223.99	\$2,976.01	\$0.00	\$14,223.99	\$2,976.01	\$2,976.01	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA

CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2016

Fecha y hora de Impresión | 06/abr./2017
14:47

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2016	Presupuesto Vigente Al 30/nov./2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3851 Gastos de representación	\$36,000.00	-\$18,800.00	\$17,200.00	\$2,976.01	\$14,223.99	\$2,976.01	\$0.00	\$14,223.99	\$2,976.01	\$2,976.01	\$0.00
3900 OTROS SERVICIOS GENERALES	\$78,832.00	\$5,618.00	\$84,450.00	\$64,388.80	\$20,061.20	\$64,388.80	\$0.00	\$20,061.20	\$58,942.80	\$58,942.80	\$5,446.00
3920 Impuestos y derechos	\$19,000.00	-\$5,017.00	\$13,983.00	\$11,960.80	\$2,022.20	\$11,960.80	\$0.00	\$2,022.20	\$11,960.80	\$11,960.80	\$0.00
3922 otros impuestos y derechos	\$19,000.00	-\$5,017.00	\$13,983.00	\$11,960.80	\$2,022.20	\$11,960.80	\$0.00	\$2,022.20	\$11,960.80	\$11,960.80	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$2,962.00	\$1,038.00	\$785.00	\$253.00	\$785.00	\$0.00	\$253.00	\$785.00	\$785.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$2,962.00	\$1,038.00	\$785.00	\$253.00	\$785.00	\$0.00	\$253.00	\$785.00	\$785.00	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$7,865.00	\$7,865.00	\$7,865.00	\$0.00	\$7,865.00	\$0.00	\$0.00	\$7,865.00	\$7,865.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$7,865.00	\$7,865.00	\$7,865.00	\$0.00	\$7,865.00	\$0.00	\$0.00	\$7,865.00	\$7,865.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$55,832.00	\$5,732.00	\$61,564.00	\$43,778.00	\$17,786.00	\$43,778.00	\$0.00	\$17,786.00	\$38,332.00	\$38,332.00	\$5,446.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$55,832.00	\$5,732.00	\$61,564.00	\$43,778.00	\$17,786.00	\$43,778.00	\$0.00	\$17,786.00	\$38,332.00	\$38,332.00	\$5,446.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$64,500.00	\$2,108,013.92	\$2,172,513.92	\$106,085.79	\$2,066,428.13	\$106,085.79	\$0.00	\$2,066,428.13	\$106,085.79	\$106,085.79	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$64,500.00	-\$13,886.00	\$50,614.00	\$45,773.99	\$4,840.01	\$45,773.99	\$0.00	\$4,840.01	\$45,773.99	\$45,773.99	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	-\$36,660.00	\$3,340.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	-\$36,660.00	\$3,340.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$3,340.00	\$3,340.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$24,500.00	\$16,577.00	\$41,077.00	\$36,236.99	\$4,840.01	\$36,236.99	\$0.00	\$4,840.01	\$36,236.99	\$36,236.99	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$24,500.00	\$16,577.00	\$41,077.00	\$36,236.99	\$4,840.01	\$36,236.99	\$0.00	\$4,840.01	\$36,236.99	\$36,236.99	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$6,197.00	\$6,197.00	\$6,197.00	\$0.00	\$6,197.00	\$0.00	\$0.00	\$6,197.00	\$6,197.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$1,995.00	\$1,995.00	\$1,995.00	\$0.00	\$1,995.00	\$0.00	\$0.00	\$1,995.00	\$1,995.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$2,117,084.92	\$2,117,084.92	\$55,498.00	\$2,061,586.92	\$55,498.00	\$0.00	\$2,061,586.92	\$55,498.00	\$55,498.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
5690 Otros equipos	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
5692 OTROS BIENES MUEBLES	\$0.00	\$2,820.00	\$2,820.00	\$2,818.80	\$1.20	\$2,818.80	\$0.00	\$1.20	\$2,818.80	\$2,818.80	\$0.00
Cetra	\$4,434,201.33	\$2,061,586.92	\$6,495,788.25	\$4,212,936.36	\$2,282,851.89	\$3,744,575.21	\$468,361.15	\$2,751,213.04	\$3,734,527.41	\$3,734,527.41	\$10,047.80
Total Final	\$4,434,201.33	\$2,061,586.92	\$6,495,788.25	\$4,212,936.36	\$2,282,851.89	\$3,744,575.21	\$468,361.15	\$2,751,213.04	\$3,734,527.41	\$3,734,527.41	\$10,047.80



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos-UA

CENTRO ESTATAL DE TRASPLANTES DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/nov./2016

Fecha y hora de Impresión | 06/abr./2017
 14:47

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2016	Presupuesto Vigente Al 30/nov./2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. THAYDEE GRISELL MONSIVAIS SANTOYO
 DIRECTORA GENERAL

 LAE MARIA JOSE CANCINO GONZALEZ
 DIR. PLANEACION ENSEÑANZA Y COORDINACION ESTATAL

 CP. MIGUEL ANGEL SEGURA RODRIGUEZ
 CONTADOR